

## BUDGET ALLOCATION AND UTILIZATION, 2019-2020

S.No.	Facilities	Budget Allocated	Budget Utilized
		2019-20	2019-20
	Year	525000	525000
A	Building	8000	8000
B	Furniture	5000	5000
C	Equipment	12000	12000
D	Computer Maintenance	Nil	Nil
E	Vehicles	18000	18000
F	Stationary/Office	Nil	Nil
G	Labs		



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